

## ENVIRONMENT SCRUTINY PANEL

THURSDAY 15 JANUARY 2009

7.00 PM

Bourges/Viersen Room - Town Hall

### AGENDA

Page No

1. **Apologies**

2. **Declarations of Interest**

*At this point Members must declare whether they have an interest, whether personal or prejudicial, in any of the items on the agenda. Members must also declare if they are subject to their party group whip in relation to any items under consideration.*

3. **Whipping declarations**

4. **Minutes from 6 November 2008 Environment Scrutiny Panel**

1 - 2

5. **Budget 2009/10**

3 - 4

To consider the draft Budget and Corporate Strategy for 2009/10.

**Members are reminded to bring their copy of the budget book for this item**

6. **Local Transport Plan Capital Programme of Works 2009/10**

5 - 28

To consider the proposed Local Transport Plan (LTP) capital programme for 2008/09 prior to consideration by the Cabinet Member for Environment

7. **Executive Decisions**

29 - 32

*To note and consider any Executive Decisions taken since the last meeting that are relevant to the remit of this Panel*

8. **Forward Plan**

33 - 44

*To consider the latest version of the Forward Plan*

9. **Feedback and Update Report**

45 - 46

*To receive a standard report providing feedback on any issues or questions raised at previous meetings*

**10. Panel Agenda Plan**

**47 - 50**

*To agree the current work programme*

**11. Date of Next Meeting**

*Thursday 5 March 2009 in the Bourges and Viersen Rooms*



There is an induction hearing loop system available in all meeting rooms. Some of the systems are infra-red operated, if you wish to use this system then please contact Martin Whelan on 01733 452323 as soon as possible.

**Committee Members:**

Councillors: P Kreling (Chairman), D Morley (Vice-Chairman), C Day, R Dobbs, J A Fox, N North and P Thacker

Substitutes: Councillors: C Ash and D Day

Further information about this meeting can be obtained from Martin Whelan on telephone 01733 452323 or by email – [martin.whelan@peterborough.gov.uk](mailto:martin.whelan@peterborough.gov.uk)

**MINUTES OF A MEETING OF THE ENVIRONMENT SCRUTINY PANEL HELD ON  
THURSDAY 6 NOVEMBER 2008 AT THE BOURGES/VIERSEN ROOM - TOWN HALL**

**Present:** Councillors P Kreling (Chairman), D Morley (Vice-Chairman), C Day, R Dobbs, J A Fox, N North and P Thacker

**Officers Present:** Mike Heath – Commercial Services Director  
Paul Phillipson – Executive Director – Operations  
David Denson – Head of Operations, Commercial Services  
Amy Brown – Solicitor  
Paulina Ford – Research Scrutiny Officer  
Martin Whelan – Partnership and Parish Support Officer

**1. Apologies for Absence**

Apologies had been received from Councillors Croft, Sandford and Thacker.

**2. Declarations of Interest and Whipping Declarations**

There were no declarations of interest.

**3. Minutes of the Meeting held on 2 October 2008**

The minutes of the meeting held on 2<sup>nd</sup> October 2008 were approved as a correct record.

**4. Extension of the Green Flag Award to additional parks/open spaces in Peterborough**

Members of the Panel received the report, which requested sought suggestions for possible extensions for the scheme. The following areas were suggested;

- Bishop Roads Garden – Members noted that the gardens were well managed, but lacked community involvement in the management of the area.
- Cuckoos Hollow – Cllr Thacker and Cllr Fox proposed the site as good potential site. Members agreed that it was a good suggestion.
- Tear Drop Lake Area (Hampton) - Cllr North suggested that the lake area was a possibility but lacked community involvement in the management of the area.

Members agreed that it was important that if sites were adopted for the purposes of the award, it was important that the community was heavily involved on an organised basis.

**5. What is the value of a tree?**

Members of the Panel received the report, which outlined possible pricing options for the removal of trees.

Members welcomed the proposal and the following comments;

- It was agreed that the planning permission system should be strengthened to ensure the risk of having to remove trees was minimised.
- The importance of working with developers to minimise medium/long term problems with the developments.
- General agreement that the CAVOT system was an appropriate mechanism for calculating the value of trees.

## **6. Executive Decisions**

The Panel noted the executive decisions made since the previous meeting of the Panel.

Clarification was sought on a number of aspects of the Parking Review, particularly disabled parking and the availability of visitor permits. Paul Phillipson agreed to circulate an explanation of the changes to the panel in relation to visitor parking.

## **7. Forward Plan**

The Panel considered the latest version of the Forward Plan.

## **8. Feedback and Update Report**

The report was noted.

## **9. Panel Agenda Plan**

The panel noted the plan. Clarification was sought on when it was expected that the bus fares item would return to the panel. It was noted that it was hoped to bring it back during early 2009.

The meeting began at 7.00 pm and ended at 7.37 pm

CHAIRMAN

|                                   |                          |
|-----------------------------------|--------------------------|
| <b>ENVIRONMENT SCRUTINY PANEL</b> | <b>Agenda Item No. 5</b> |
| <b>15 January 2009</b>            | <b>Public Report</b>     |

## **Report of the Executive Director Resources and the Executive Director Operations**

**Report Author - John Harrison, Executive Director Resources  
Paul Phillipson, Executive Director Operations**  
**Contact Details – Paul Phillipson, Executive Director Operations, Tel 453455; Karen Franklin,  
Head of Business Support Operations, Tel 454402**

### **BUDGET 2009/10 AND MEDIUM TERM FINANCIAL PLAN TO 2011/12**

#### **1. PURPOSE**

The report sent to all members outlines the proposed budget for 2009/10 and Medium Term Financial Strategy to 2011/12 to which Scrutiny and Scrutiny Panels have been invited to make comment. The purpose of this report is to review aspects of these proposals relevant to the functions and remit of this Panel. Any observations will be included in a report back to Cabinet on 2 February 2009.

#### **2. RECOMMENDATIONS**

The Panel is asked to comment on the draft budget 2009/10 and medium term financial plan to 2011/12 in so far as it relates to the remit of the Panel

#### **3. LINKS TO CORPORATE PLAN, SUSTAINABLE COMMUNITY STRATEGY AND LOCAL AREA AGREEMENT**

The budget provides the resources to meet the targets and aspirations of the Corporate Plan, Sustainable Community Strategy and Local Area Agreement.

#### **4. BACKGROUND**

This report is submitted to the Panel following consideration of the report by Cabinet on 15 December 2008.

**NB: Please remember to bring your copy of the budget papers (previously circulated to all members of the Council) to this meeting.**

**A briefing on the budget for Members will be held in the Council Chamber at 5.30pm on the 8<sup>th</sup> January.**

#### **5. BUDGET ITEMS AFFECTING ENVIRONMENT**

The main focus of attention for this panel will be the executive summary (pages 2 to 4) which outlines the issues facing the council and proposed actions, pages 9 to 11 of the main report, which detail those projects forming phase 3 of the business transformation programme, the new departmental efficiencies shown in appendix 10 (page 60) and the proposed service policy variations in appendix 11 (page 62).

The capacity bids submitted for the next three years include those relating to the impacts of the credit crunch and actions taken to mitigate against these, as well as the costs of financing the proposed capital programme. Several of these capacity bids relate to Environment.

The capital programme, laid out in appendix 13, pages 79 to 81, includes several new projects for Environment. These are Mercury Abatement, parking meter replacement, CCTV equipment replacement, new traffic management software and cameras to help with the enforcement of parking restrictions.

**6. IMPLICATIONS**

As set out in the report to Cabinet on the 15 December 2008.

**7. CONSULTATION**

This formed part of the process leading to budget setting in February 2009.

**8. EXPECTED OUTCOMES**

A report to Cabinet with the Panel's views.

**9. NEXT STEPS**

Comments and observations of the Panel will be presented to Cabinet at its meeting on 2 February 2009 prior to a recommendation being made to full Council on 25 February.

**10. BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

As set out in the report to Cabinet - 15 December 2008.

**11. APPENDICES**

None.

|                                   |                          |
|-----------------------------------|--------------------------|
| <b>ENVIRONMENT SCRUTINY PANEL</b> | <b>Agenda Item No. 6</b> |
| <b>15 JANUARY 2009</b>            | <b>Public Report</b>     |

## **Report of the Executive Director - Operations**

**Report Author** – Michael Stevenson, Project Engineer, Transport Planning Team

**Contact Details** – Tel Ext 317473

### **DRAFT LOCAL TRANSPORT PLAN CAPITAL PROGRAMME 2009/10**

#### **1. PURPOSE**

Each financial year, through a process called Planning Guideline, the Council is awarded an allocation of funding from central Government to spend on transportation schemes and maintenance of the road network. To ensure this money is spent effectively the 2nd Peterborough Local Transport Plan (2006–2011) was developed, in consultation with a wide range of key stakeholders. The Council considered a range of transport solutions to best address local problems, meet the growth aspirations of the City and integrate the Governments 'shared transport priorities' agreed nationally by the Local Government Association (LGA) and the Department for Transport (DfT).

In order to evaluate the wide range of potential transport solutions, a computer based forecasting model was produced using the SATURN software package. This model was used to examine the effect of land use growth and potential transport improvements (by walk, cycle, public transport and road). Based on these results a broad five year programme of works was produced.

#### **2. RECOMMENDATIONS**

The Scrutiny Panel are asked to consider and provide feedback/recommendations on the proposed 2009/10 capital programme of works contained in the following annexes:

- Annex 1 – 2009/10 Integrated Transport Capital Programme
- Annex 2 – 2009/10 Highways Maintenance Programme
- Annex 3 – 2009/10 Street Lighting Maintenance Programme

#### **3. LINKS TO CORPORATE PLAN, SUSTAINABLE COMMUNITY STRATEGY AND LOCAL AREA AGREEMENT**

There are many links and shared objectives in the Corporate Plan, Sustainable Community Strategy and Local Area Agreement (LAA) which are related to, or reliant on transport solutions. The Local Transport Plan (LTP) considers the requirements of all of these documents and provides a co-ordinated and cost effective approach, to deliver results through its annual capital programme of works (attached). Issues addressed through this programme include:

- i. Road Safety/Community Safety – accident reduction schemes, road maintenance, street lighting and CCTV systems.
- ii. Environment – congestion reduction schemes, encouraging sustainable transport through improved public transport, walking and cycling routes.
- iii. Health/education – improved information/access to services and the promotion of healthier lifestyles through the Travelchoice project and the Safer Journeys to School project.

- iv. Network management – developing new infrastructure/systems or improving existing facilities, to improve network efficiency and cater for and support predicted economic growth.

#### 4. BACKGROUND

The Council was awarded a total of £11.100m transport settlement for 2009/10 (Table 1 refers). The allocations for Integrated Transport and Capital Maintenance were awarded on the basis of a formulaic calculation that takes into account a number of parameters for example passenger numbers, road lengths, Best Value Performance Indicators (BVPI) etc. Primary Route Network funding (PRN) is an allocation specifically ring fenced for the maintenance of structures on strategically important transport corridors. This allocation was set following the determination of an evidence based bid submitted to Government in August 2007. A further sum of £0.392m of transport resource funding was also awarded, the details of which are shown in Table 2. In addition to the external funding Corporate Capital funding has been allocated to areas detailed in Table 3.

**Table 1 – LTP capital allocation**

|                                     | 2009/10        | 2008/09        |
|-------------------------------------|----------------|----------------|
| Integrated transport (block)        | £2.089m        | £2.154m        |
| Capital maintenance (block)         | £2.407m        | £2.361m        |
| Road Safety Grant                   | £0.073m        | £0.065m        |
| Primary route network (ring fenced) | £6.310m        | £3.660m*       |
| <b>Total</b>                        | <b>£10879m</b> | <b>£8.240m</b> |

\*£1.8m of this funding was transferred from the 2007/08 financial year to the 2008/09 financial year.

**Table 2 – Transport Resource Funding**

|  | 2009/10        | 2008/09        |
|--|----------------|----------------|
| Specific Road Safety Grant (Resource)  | £0.305m**      | £0.290m        |
| Detrunked Roads Maintenance (Resource) | £0.060m**      | £0.063m        |
| <b>Total</b>                           | <b>£0.365m</b> | <b>£0.353m</b> |

\*\* Both the Specific Road Safety Grant and the Detrunked Roads Maintenance Grant are classified as Area Based Grants and a bid has been submitted to Strategic Finance for the sums indicated.

**Table 3 – Corporate Capital Funding**

|   | 2009/10        | 2008/09        |
|---|----------------|----------------|
| Highways Capital Maintenance              | £0.765m        | £0.807m        |
| Roads and Bridges + Drainage Improvements | £0.250m        | £0.250m        |
| Street Column Replacement                 | £0.245m        | £0.245m        |
| Parking Enforcement Plan 2                | £0.000m        | £0.200m        |
| <b>Total</b>                              | <b>£1.260m</b> | <b>£1.502m</b> |

#### 5. KEY ISSUES

Suitability and approval of the Draft 2009/10 Capital Programme of Works as follows:

- (1) Annex 1 – 2009/10 Integrated Transport Capital Programme
- (2) Annex 2 – 2009/10 Highways Maintenance Programme
- (3) Annex 3 – 2009/10 Street Lighting Maintenance Programme

#### 6. IMPLICATIONS

##### 6.1 Financial

Failure to get approval of the proposed programme by March 2009 is likely to present difficulties in delivering all of the schemes. Reduction in spend will have a direct and negative impact on



delivering objectives and meeting LAA and LTP targets and could result in a reduced allocation in future years.

- 6.2** All of the external transport capital block funding is provided in the form of the single pot and is not ring fenced. The formulaic highways capital maintenance funding of £2.407m is provided as supported borrowing. The integrated transport block total of £2.289m is provided as two thirds supported borrowing (£1.526m) and one third (£0.763m) direct capital grant, paid by DfT in quarterly instalments. The rest of the external funding will be provided through specific grants under section 31 of the Local Government Finance Act 2003 and form part of the single pot.

## **7. CONSULTATION**

Consultation on the proposed programme has been carried out with Legal Services, Strategic Finance and the Cabinet Member for Environment. Democratic Services have provided advice on the process.

Ongoing consultation is undertaken on individual schemes in the LTP capital programme and every other year through each Delivery Report. The LTP and indicative five year programme was subject to extensive consultation before finally being signed off by Full Council in March 2006.

## **8. EXPECTED OUTCOMES**

That the Environment Scrutiny Panel consider the proposed draft 2009/10 Local Transport Plan capital programme (Annexes 1-3) and then provide feedback/recommendations to inform the Cabinet Member for Environment's decision on overall programme approval.

## **9. NEXT STEPS**

The Cabinet Member for Environment will consider all representations prior to considering a Cabinet Member Decision Notice.

The delivery and spend on the capital programme of works for 2009/10 will be monitored on a regular basis through highlight reports to the six PRINCE 2 Transport & Engineering Services Project Boards. Overall programme delivery/spend will be monitored by the PRINCE 2 Programme Board (Transport & Engineering Services Group Managers Meeting) and the joint capital programme group/asset management group.

Delivery of the 2009/10 Capital Programme of Works will be reported to the Government Office for the East of England (GO-East) and the DfT, by means of the Bi-annual LTP Progress/Delivery Report.

## **10. BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

- Department for Transport three year Local Transport Plan capital settlement 2008/09 - 2010/11 letter dated 27<sup>th</sup> November 2007.
- Peterborough City Councils Medium Term Financial Plan

## **11. APPENDICES**

Annex 1 – 2009/10 Integrated Transport Capital Programme of Work

Annex 2 – 2009/10 Highways Maintenance Programme of Work

Annex 3 – 2009/10 Street Lighting Maintenance Programme of Work

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**INTEGRATED TRANSPORT**

**Programme Area: Your Travel Choice**

| Budget Head           | Scheme   | Description   | Estimated Cost (£k) | Comments                                      |
|-----------------------|--|---|---------------------|---|
| Public Transport      | Primary Public Transport Corridor (Core Routes)                | A range of measures which could include: provision of bus borders, new or refurbished bus shelters and the upgrading of existing signals or implementation of new traffic signals to facilitate bus priority. | 220                 |   |
|                       | Interchange Infrastructure Improvements/Bus Stop Improvements. | Improvements to interchanges and upgrading of bus stops and bus shelters using vandal-resistant "Spacemaster". Schemes prioritised annually in accordance with the approved assessment methodology.           | 50                  |   |
| Walking and Cycling   | 'More Cycling' - Primary Cycle Network (PCN)                   | Implementation of a range of measures to improve cycling facilities on the PCN. Prioritisation as detailed in the Peterborough Cycle Network review.  | 120                 |   |
|                       | Cycle Parking  | Implementation of cycle parking infrastructure to reduce cycle theft and encourage cycling generally.   | 15                  |   |
|                       | Small Walking Infrastructure Schemes                           | Installation of a Pedestrian Refuge and dropped kerbs on a route linking Thorpe Wood Business Park to Longthorpe (kerb realignment and bus boarders required).  | 100                 |   |
| Improving Information | Newark Avenue pedestrian crossing                              | Design and installation of a Zebra crossing on Newark Avenue between Rowan avenue and Nottingham Way, to provide a safe route for children attending Thomas Deacon Academy.                                   | 30                  |   |
|                       | Dropped Kerb Programme   | Continuation of a rolling programme to install dropped crossing points to improve accessibility to essential services.  | 25                  |   |
|                       | Real Time Passenger Information (RTPI)                         | Continuation of a programme to implement a system providing timely, accurate and reliable bus service information to passengers at the bus station, bus stop or whilst travelling.                            | 130                 | A scheme supporting the Travelchoice project. |
|                       | Route Branding   | Continuation of a consistent and integrated route branding system across the sustainable travel network. Measures to include gateways, signage, way markers, LED lighting etc.                                | 35                  |   |
|                       | Business travel plan infrastructure support                    | Provision of facilities for local businesses, to encourage sustainable travel behaviour.  | 20                  |   |
|                       |  | <b>Total</b>  | <b>745</b>          |   |

**Programme Area: Managing the Transport Network**

| Budget Head                              | Scheme  | Description  | Estimated Cost (£k) | Comments |
|--|---|--|---------------------|----------|
| Urban Traffic Management Control (UTMC). | UTMC plus first Urban Traffic Control (UTC) route | Continuation of a scheme to identify and part implement a network of Intelligent Transport Systems linked to/controlled by a central computer system. This to include co-ordination of the operation of traffic signals in order to reduce delays on parts of the road network. Introduction of SCOOT routes (linked traffic signals). | 200                 |          |
|  |   | <b>Total</b>   | <b>200</b>          |          |

**Programme Area: Safer Roads**

| Budget Head          | Scheme  | Description   | Estimated Cost (£k) | Comments  |
|----------------------|---|---|---------------------|---|
| Local Safety Schemes | The Triangle, New England                                   | Continuation of a scheme to improve safety in the vicinity of the Triangle area in New England. Possible conversion of Zebra crossings to signal controlled crossings (PUFFIN technology) + other safety measures as required.        | 290                 | Outline design and consultation started in 2008/09.   |
|                      | Local Safety Scheme   | Safety scheme aimed at addressing existing or emerging problems at sites in the PUA area. Site selection to be determined by the Safer Roads Project Board  | 80                  |   |
|                      | Fulbridge Square Home Zone                                  | Retention payment from 2007/09 scheme.  | 15                  | 2007/09 scheme  |
|                      | Welland Road Traffic Calming (linked to A1073 Major Scheme) | Detailed design and implementation of the traffic calming scheme (preferred option) in order to deter potential migration of traffic through Dogsthorpe due to the new A1073 alignment.   | 390                 | This is a planning condition. Extra £210k funding available from A1073 major scheme budget. |
|                      | A1073 Eye Green traffic mitigation scheme                   | Identification of appropriate measures to reduce traffic through the village and enforce the speed limit, once the new A1073 road becomes active. Consultation then produce detailed design package for implementation in early 2011. | 80                  | Planning condition.   |
|                      |   | <b>Total</b>  | <b>855</b>          |   |

**Programme Area: Improving Accessibility**

| Budget Head                     | Scheme   | Description  | Estimated Cost (£k) | Comments   |
|---------------------------------|--|--|---------------------|--|
| Safer Journeys To School (SJTS) | SJTS – a project to promote health and safety for the pupil's journey to school. | Measures to be identified in partnership with participating schools:<br><u>2008 -10 Intake</u> <ul style="list-style-type: none"> <li>Southfields Infants and Juniors</li> <li>Bishop Creighton</li> <li>Stanground St Johns</li> </ul> <u>2009 -11 Intake</u> <ul style="list-style-type: none"> <li>Brewsters Avenue Infant School</li> <li>tbc*</li> <li>tbc*</li> </ul> <p>*New programme entrants to be identified prior to the start of the new financial year</p> | 150                 | Schools prioritised annually. Two year programme:<br>Year 1 design/consult.<br>Year 2 implement. |
| Travel Security                 | Improving travel safety to encourage use of sustainable travel modes.            | Implementation of various measures including: lighting enhancements, vegetation clearance to improve sightlines, graffiti removal and installation of CCTV.  | 15                  |  |
| Accessibility in Action         | Enhancing bus services provision   | Purchase of a bus to provide cross city links and access to rural areas.   | 75                  |  |
|                                 | Developing Local Action Plans/Delivering Measures                                | Facilitating workshops with community groups/service providers, publicity of services, identification and implementation of appropriate measures. In 2009/10: <ul style="list-style-type: none"> <li>Production of action plans for the following wards: Central, East, North and Dogsthorpe.</li> <li>Delivery of the Paston action plan requirements.</li> </ul>   | 39                  |  |
| Rights of Way Infrastructure    | Rights of Way Improvement Plan (ROWIP) implementation                            | New or enhanced signage, drainage and surface treatments to the local public rights of way network as identified by the ROWIP.   | 10                  |  |
|                                 | <b>Total</b>   |  | <b>289</b>          |  |
|                                 | <b>INTEGRATED TRANSPORT TOTAL</b>  |  | <b>2,089</b>        |  |

## CAPITAL MAINTENANCE

### Bridges

| Scheme                              | Description  | Estimated Cost (£k) | Comments              |
|-------------------------------------|--|---------------------|-----------------------|
| Bridge Maintenance Block            | Rolling programme of bridge assessments, strengthening works and bearing replacements.   | 722                 |                       |
| Primary Routes (Bridge Maintenance) | <p>Continuation of a programme of bridge strengthening and maintenance on the Primary Route Network as follows:</p> <ul style="list-style-type: none"> <li>• Nene Bridge Refurbishment (£2.6m)</li> <li>• Lincoln Road Footbridge (£900k - £2.20m depending on reconstruction options)</li> <li>• Nene Thorpe Bridge (Completion of works started in 08/09)</li> </ul> <p>The following bridges have been/will be assessed by end of the 08/09 FY. It is envisaged that detailed design and some commencement of strengthening works on these structures will follow in 09/10. At the moment it is too early to say how much work will be required, but works will continue into and throughout 10/11.</p> <ul style="list-style-type: none"> <li>• Firestation Bridge</li> <li>• Orton Bridleway Bridge</li> <li>• Fletton Underbridge</li> <li>• Orton South Interchange</li> <li>• Oxney Road Bridge</li> <li>• Longthorpe Footbridge</li> <li>• Werrington Parkway South Bridge</li> <li>• Oundle Road Bridge</li> <li>• Glinton Footbridge</li> </ul> | 6,310               |                       |
|                                     | <b>Total</b>   | <b>7,032</b>        | Total 2008/09 = 3660* |

\*£1.8m of this funding was transferred from the 2007/08 financial year to the 2008/09 financial year.

### Highways

| Scheme  | Description  | Estimated Cost (£k) | Comments              |
|---|--|---------------------|-----------------------|
| Principal Roads, Non-Principal Roads and Unclassified Roads | See Annex 2 for a breakdown of proposed maintenance schemes for 2009/10. | 1565                |                       |
|   | <b>Total</b>   | <b>1,565</b>        | Total 2008/09 = 1,535 |

### Lighting

| Scheme          | Description   | Estimated Cost (£k) | Comments              |
|-----------------|---|---------------------|-----------------------|
| Street Lighting | See Annex 3 for a breakdown of proposed lighting improvement schemes for 2009/10. | 120                 |                       |
|                 | <b>Total</b>  | <b>120</b>          | Total 2008/09 = 118   |
|                 | <b>CAPITAL MAINTENANCE TOTAL</b>  | <b>8,717</b>        | Total 2008/09 = 5,313 |
|                 | <b>INTEGRATED TRANSPORT + CAPITAL MAINTENANCE TOTAL</b>                           | <b>10,806</b>       | <b>LTP Budget</b>     |

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**HIGHWAY INFRASTRUCTURE**

**Programme Area: Highway Maintenance**

| Budget Head                  | Scheme                                    | From               | To                | Description             | Estimated Cost (£k) | Comments  |
|------------------------------|---|--------------------|-------------------|-------------------------|---------------------|---|
| <b>LTP Funded Allocation</b> | <b>Location</b>                           | <b>From</b>        | <b>To</b>         |                         |                     |   |
|                              | Bretton Way                               | Loder Avenue       | Junct 15, A47     | Resurface carriageway   |                     | The list of proposed schemes will be dependent on the final budget allocation.<br><br>Some of these proposed schemes may be affected by other works and utilities being carried out within Peterborough City Council Unitary Area and may have to be omitted from the programme for this financial year.<br>Should this be the case then the next schemes of high priority will be taken from the list of assessed roads. |
|                              | Malbourne Way                             | Brewerne           | Saltmarsh         | Resurface carriageway   |                     |   |
|                              | Mountsteven Ave                           | Lincoln Road       | Arundel Road      | Reconstruct carriageway |                     |   |
|                              | Bright Street                             | Bourges Boulevard  | Lincoln Road      | Resurface carriageway   |                     |   |
|                              | Carr Road                                 | Frank Perkins Pkwy | Padholme Road     | Resurface carriageway   |                     |   |
|                              | Welland Road                              | Bluebell Avenue    | St. Paul's Road   | Resurface carriageway   |                     |   |
|                              | Longthorpe Pkwy                           | East bound         | Approach junc 34  | Resurface carriageway   |                     |   |
|                              | Longthorpe Pkwy                           | West bound         | Approach junc 33  | Resurface carriageway   |                     |   |
|                              | Helpston B1443                            | Level crossing     | B1443 west        | Resurface carriageway   |                     |   |
|                              | Helpston B1443                            | B1443 Woodgate     | School            | Resurface carriageway   |                     |   |
|                              | B1040                                     | Thorney Dyke       | Hill Farm         | Carriageway haunches    |                     |   |
|                              | A1073                                     | Eye Green          | Masons Bridge     | Resurface carriageway   |                     |   |
|                              | A1073                                     | Masons Bridge      | District Boundary | Resurface carriageway   |                     |   |
|                              | Fletton Ave. A605                         | Fairfield Road     | Queens Road       | Resurface carriageway   |                     |   |
|                              | Hodgson Avenue                            | David's Lane       | Fox Covert Road   | Resurface carriageway   |                     |   |
|                              | Bretton Way                               | Junction 57        | Junction 58       | Resurface carriageway   |                     |   |
|                              | Bretton Gate                              | Soke Parkway       | Junction 53       | Resurface carriageway   |                     |   |
|                              | Southfields Drive                         | Entire length      |                   | Reconstruct carriageway |                     |   |
|                              | A1139 Fletton Parkway                     | Junction 3A        | Junction 4        | Resurface carriageway   |                     |   |
|                              |   |                    |                   |                         |                     |   |
|                              |   |                    |                   |                         |                     |   |
|                              |   |                    |                   |                         |                     |   |
|                              |   |                    |                   |                         |                     |   |
|                              |   |                    |                   |                         |                     |   |
| Atkins                       | Inspections, design and consultation fees |                    |                   |                         |                     |   |
|                              |   |                    |                   |                         |                     |   |
|                              |   |                    |                   | <b>TOTAL</b>            | <b>1,565</b>        |   |

**HIGHWAY INFRASTRUCTURE**

**Programme Area: Highway Maintenance**

| Budget Head                   | Scheme            | From              | To  | Description              | Estimated Cost (£k) | Comments  |            |
|-------------------------------|-------------------|-------------------|---|--------------------------|---------------------|---|------------|
| <b>PCC Capital Allocation</b> | <b>Location</b>   | <b>From</b>       | <b>To</b>                                 |                          |                     |   |            |
|                               | Guntons Road      | A47               | B1443                                     | Haunch & Resurface c/w   |                     | The list of proposed schemes will be dependent on the final budget allocation.<br><br>Some of these proposed schemes may be affected by other works and utilities being carried out within Peterborough City Council Unitary Area and may have to be omitted from the programme for this financial year.<br><br>Should this be the case then the next schemes of high priority will be taken from the list of assessed roads. |            |
|                               | Edgerley Drain Rd | Storey's Bar Road | 400 m north                               | Haunch & Resurface c/w   |                     |   |            |
|                               | Geneva Street     | Lincoln Road      | Park Road                                 | Resurface carriageway    |                     |   |            |
|                               | North Street      | Lincoln Road      | Westgate                                  | Resurface carriageway    |                     |   |            |
|                               | Southgate Way     | Newcombe Way      | Finner Park                               | Resurface carriageway    |                     |   |            |
|                               | Alderman's Drive  | Clifton Avenue    | Mayor's Walk                              | Resurface carriageway    |                     |   |            |
|                               | Walcott Road      | "S" bends Barnack | Ufford                                    | Haunch & Resurface c/w   |                     |   |            |
|                               | Broadway          | Northminster      | Long Causeway                             | Resurface carriageway    |                     |   |            |
|                               | Bukehorn Rd       | Reaches           | B1040                                     | Haunch & Resurface c/w   |                     |   |            |
|                               | Westwood Park Rd  | Thorpe Road       | Thorpe Park Road                          | Resurface carriageway    |                     |   |            |
|                               | Alexandra Road    | Waterloo Road     | Vere Road                                 | Resurface carriageway    |                     |   |            |
|                               | Scaiford Drive    | Belvoir Way       | Eastern Avenue                            | Resurface carriageway    |                     |   |            |
|                               | Bridge Hill Road  | Gunton's Road     | Gunthorpe Road                            | Retread / recycle c/w    |                     |   |            |
|                               |                   |                   |   |                          |                     |   |            |
|                               |                   | Atkins            | Inspections, design and consultation fees |                          |                     |   |            |
|                               |                   |                   |   |                          |                     |   | <b>700</b> |
| <b>LTP C/F from 2008/09</b>   | Starr Road        | Fengate           | Glenton Street                            | Resurface carriageway    | <b>180</b>          |   |            |
|                               | Priory Road       | Entire length     |   | Reconstruct carriageway  |                     |   |            |
|                               | Kirkstall         | Entire length     |   | Footway Slab replacement |                     |   |            |

**HIGHWAY INFRASTRUCTURE**

**Programme Area: Highway Maintenance**

| Budget Head                             | Scheme  |  | Description  | Estimated Cost (£k)  | Comments   |
|---|---|--|--|--|--|
| <b>All Roads PCC Revenue Allocation</b> | Inspectors Allocation   | Allocation for highway inspectors defined schemes to carry more extensive works during inspections that would not qualify for a scheme |  |  | The list of proposed schemes will be dependent on the final budget allocation.<br><br>Some of these proposed schemes may be affected by other works and utilities being carried out within Peterborough City Council Unitary Area and may have to be omitted from the programme for this financial year. Should this be the case then the next schemes of high priority will be taken from the list of assessed roads. |
|   | Small works action team   | Dedicated contractors team to carry out high priority and emergency works.   |  |  |  |
|   | <b>Location</b>   | <b>From</b>  | <b>To</b>  | <b>Description</b>   |  |
|   | The Village<br>Mardale gardens<br>Grange Avenue<br>Larch Grove<br>Bishops Road<br>Vineyard Road<br>Allen Road<br>Daffodil Grove<br>Manor Avenue<br>South Street<br>Kendrick Close<br>Mountstevens Ave<br>Mary Armyne Road<br>Mayfield Road<br>Windermere Way<br><br>Thackers Way<br>Oundle Road S/side<br>Oundle Road S/side<br>London Road<br><br>Safety fence retention programme | Entire Length<br>Shrewsbury Ave<br>Nene Parkway<br>Charnwood Close<br><br>Various Parkway locations                                    | Nene Parkway<br>Orton School<br>High Street, Fletton | Footway Slurry Seal<br><br><br><br><br><br><br><br><br><br><br>Resurface footway |  |
| <b>TOTAL</b>                            |   |  |  | <b>?</b>   |  |

**HIGHWAY INFRASTRUCTURE**

**Programme Area: Highway Maintenance**

| Budget Head   | Scheme          | From             | To              | Description              | Estimated Cost (£k) | Comments  |
|---|-----------------|------------------|-----------------|--------------------------|---------------------|---|
| <b>PCC Capital Allocation (ring fenced to footways)</b> | <b>Location</b> | <b>From</b>      | <b>To</b>       |                          |                     |   |
|   | Dogsthorpe Road | Alexandra Road   | Exeter Road     | Footway Slab replacement |                     | The list of proposed schemes will be dependent on the final budget allocation.<br><br>Some of these proposed schemes may be affected by other works and utilities being carried out within Peterborough City Council Unitary Area and may have to be omitted from the programme for this financial year.<br>Should this be the case then the next schemes of high priority will be taken from the list of assessed roads. |
|   | Central Avenue  | Birchtree Avenue | Chestnut Avenue | Footway Slab replacement |                     |   |
|   | Robins Close    | Entire length    |                 | Footway Slab replacement |                     |   |
|   | Buckland Close  | Entire length    |                 | Footway Slab replacement |                     |   |
|   | Kennet Gardens  | Entire length    |                 | Footway Slab replacement |                     |   |
|   | Witham Way      | Entire length    |                 | Footway Slab replacement |                     |   |
|   | The Steynings   | Entire length    |                 | Footway Slab replacement |                     |   |
|   | Sheridan Road   | Entire length    |                 | Footway Slab replacement |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 |                          |                     |   |
|   |                 |                  |                 | <b>TOTAL</b>             | <b>226</b>          |   |

**NOTE:-**

*The list of proposed schemes will be dependent on the final budget allocation.*

*Also some of these proposed schemes may be affected by other works and utilities being carried out within Peterborough City Council Unitary Area and may have to be omitted from the programme for this financial year.*

*Should this be the case then the next schemes of high priority will be taken from the list of assessed roads.*

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## CAPITAL MAINTENANCE

| Street Lighting                             |                                | Scheme |  | Description   |  | Estimated Cost (£k) |            | Comments   |  |  |
|---|--------------------------------|--------|--|---|--|---------------------|------------|------------|--|--|
| Budget Head                                 |                                |        |  |   |  |                     |            |            |  |  |
| Street Lighting<br>LTP Funded<br>Allocation | <b>Milfield to New England</b> |        |  |   |  |                     |            |            |  |  |
|   | Allen Road                     |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Gilpin Street                  |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Rock Road                      |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | York Road                      |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Stone Lane                     |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Oxford Road                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Thistlemoor Road               |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Burmer Road                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Belham Road                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   |                                |        |  |   |  |                     |            |            |  |  |
|   |                                | Atkins |  |   | Design and consultation fees           |                     |            |            |  |  |
|   |                                |        |  |   | <b>Total for LTP Funded Allocation</b> |                     |            | <b>120</b> |  |  |
| PCC Capital<br>Allocation                   | <b>Milfield to New England</b> |        |  |   |  |                     |            |            |  |  |
|   | Vere Road                      |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Northfield Road                |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Peveril Road                   |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Exeter Road                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Brownlow Road                  |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Cecil Road                     |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Lawn Avenue                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Lammas Road                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Warbon Avenue                  |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Clare Road                     |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Norton Road                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Lynton Road                    |        |  | Installation of new lighting schemes designed to BS5489 |  |                     |            |            |  |  |
|   | Atkins                         |        |  | Design and consultation fees                            |  |                     |            |            |  |  |
|   |                                |        |  | <b>Sub Total for this area</b>                          |  |                     | <b>166</b> |            |  |  |

**Street Lighting**

| Budget Head            | Scheme  | Description   | Estimated Cost (£k)                          | Comments   |  |
|------------------------|---|---|--|------------|--|
| PCC Capital Allocation | <b>Private PCC cable system replacement</b>                               |   |  |            |  |
|                        | Replacement of cable networks   | Re-cabling of street lighting systems in various areas across the city. Installation of new supply points to increase reliability and improve safety of system. | 49   |            |  |
|                        | Reserve for reactive work following further structural testing of columns | Installation of new columns and general improvements to systems, upgrading of controls.   | 30   |            |  |
|                        |   |   |  |            |  |
|                        |   | <b>TOTAL for PCC Capital Allocation</b>   | <b>245</b>                                   |            |  |
|                        |   |   |  |            |  |
|                        |   |   |  |            |  |
|                        |   |   |  |            |  |
|                        |   |   |  |            |  |
|                        |   |   |  |            |  |
|                        |   |   |  |            |  |
|                        |   |   | <b>LTP CAPITAL + CORPORATE CAPITAL TOTAL</b> | <b>365</b> |  |





Ms Gillian Beasley  
Chief Executive  
Peterborough City Council  
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**Deputy Regional Director**  
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27 November 2007

Dear Ms Beasley

## **THREE YEAR LOCAL TRANSPORT CAPITAL SETTLEMENT (2008/09 – 2010/11)**

This letter summarises for your area the firm three year local transport capital settlement for 2008/09 to 2010/11, the last three years of your second local transport plan. It also announces some other transport funding, most of which will be included in the pooled area based grant, associated with your local area agreement.

## **THE NATIONAL PICTURE**

### **Local Transport Plan Block Funding**

This settlement confirms the indicative allocations for the integrated transport block announced last year, which total £1,768m over the three years. It also announces the distribution by formula of capital allocations for highways maintenance totalling £2,109m over the three years. All of this funding is part of the single capital pot, with the formulaic highways maintenance allocations being provided as supported borrowing. The integrated transport block allocations are being provided partly through supported borrowing and partly by direct capital grant.

### **Local Transport Planning: The Next Steps**

The Department for Transport consulted on proposals to change the previous formula for highways capital maintenance during the summer as part of a consultation 'Local Transport Planning: The Next Steps (July 2007)'. There was majority support for each of the technical changes proposed to the formula and these

have been implemented. An outline of how the formula now operates is being published on the Department's website.

The Department also issued advice to local authorities about reviewing in 2008 progress in implementing local transport plans and preparing and publishing concise progress reports as part of the same consultation. The finalised advice is being published on the Department's website.

The progress reports offer an opportunity for engagement with key delivery partners and stakeholders. Indeed, the Department strongly recommends that reports should be presented to Local Strategic Partnerships and connected to the development of the expanded local area agreements to be signed by June 2008.

The Department is publishing a summary of the responses it received to the whole consultation on its website, along with its reaction. Besides influencing the maintenance formula and advice about progress reports, the responses to the consultation have already informed the preparation of the Local Transport Bill and will inform the development of policy related to local transport planning beyond the current round of plans.

### **Non-Formulaic Local Transport Plan and Other Capital Funding**

£159m over three years has been 'top-sliced' from the total local transport plan funding of £2,268m available for highways capital maintenance leaving £2,109m to be distributed formulaically.

This settlement allocates £113m of this top-sliced element to cover eligible bids for bridge strengthening and major maintenance on the primary route network over the 2008/09 to 2010/11 period. Funds have been provided where they meet criteria for eligibility and have not been previously funded. Generally officials have already liaised with authorities regarding bids that are ineligible. Beyond 2010/11 the equivalent funding will be mainstreamed within the formulaically distributed block, increasing the flexibility local authorities have to fund their key local priorities.

A further £16m has been allocated mainly for 2008/09 to support a number of exceptional capital maintenance schemes, including three new ones (in Doncaster, Luton and Stockport). The Department has already announced that in future these projects will be subject to the general guidance on major schemes, and bids for extra funding will need to be considered by regions in the context of regional funding allocations rather than the local transport settlement. The remaining £30m over the 2008/09 to 2010/11 period has yet to be allocated. Some of this funding may be used in 2009/10 to encourage better transport asset management planning, which is vital to ensuring efficiency gains are realised.

This settlement confirms the indicative capital allocations for the specific road safety grant announced last year which total £52m over the period 2008/09 and 2010/11.



It also allocates £35m of grant for capital projects on detrunked roads in 2008/09. Bids for support for outstanding work for 2009/10 and 2010/11 on recently detrunked roads or roads still to be detrunked should be forwarded to the Department by July 2008 to [roadmaintenance@dft.gsi.gov.uk](mailto:roadmaintenance@dft.gsi.gov.uk).

## Transport Resource Funding

The Government is mainstreaming about £5bn of resource funding for local authorities into area-based grant or revenue support grant. This provides for more flexibility for local authorities to allocate funds to key priorities and reduces the burden of central Government reporting requirements. Most resource funding for transport is already provided within revenue support grant. The resource grant related to road safety is also confirmed for the three year period. This and the grants for detrunked roads are being included in the area-based grant. The allocation of grants for buses and concessionary fares will be made at a later date.

## Challenges Ahead

The Eddington Report makes clear what local authorities have long known: that small local schemes to improve traffic flows, promote buses, cycling and walking, enable effective road maintenance and enhance local travel networks represent excellent value for money and make a real difference to local people and their access to services and jobs. The challenge is therefore to deliver these improvements over the next three years and ensure that value for money is secured.

## THE REGIONAL PICTURE

The attached regional press release contains details of the settlement in your region.

## THE LOCAL PICTURE

### Transport Capital Funding

The local transport block capital allocations for Peterborough are:

| Block                        | 2008/09<br>£000s | 2009/10<br>£000s | 2010/11<br>£000s |
|------------------------------|------------------|------------------|------------------|
| Integrated Transport         | <b>2154</b>      | <b>2289</b>      | <b>2423</b>      |
| Highways Capital Maintenance | <b>2361</b>      | <b>2407</b>      | <b>2605</b>      |

All of this funding is part of the single pot and is not ring-fenced. The formulaic highways capital maintenance and two thirds of the integrated transport allocations will be provided as supported borrowing paid within the formula grant settlement.



One third of the integrated transport allocation in each year will be paid as direct capital grant to you by the Department for Transport in quarterly instalments.

In addition your authority has been allocated additional funding related to specific maintenance works as follows:

### **Bridge Strengthening and Maintenance on the Primary Route Network**

You have been awarded a total of **£14,480,000** as follows:

| 2008/09<br>£000's | 2009/10<br>£000's | 2010/11<br>£000's |
|-------------------|-------------------|-------------------|
| <b>1860</b>       | <b>6310</b>       | <b>6310</b>       |

This funding will be provided as a direct capital grant and the Department for Transport will be in touch with your officers about payment details early next year.

### **Road Safety Grant**

On top of this the capital element of the specific road safety grant for your authority will be paid as a direct capital grant by the Department for Transport near the beginning of each financial year.

| Funding                              | 2008/09<br>£000s | 2009/10<br>£000s | 2010/11<br>£000s |
|--------------------------------------|------------------|------------------|------------------|
| Specific Road Safety Grant (Capital) | <b>64.510</b>    | <b>72.971</b>    | <b>71.995</b>    |

### **Transport Resource Funding**

The transport funding being pooled from April 2008 in the area-based grant is as follows for your authority:

| Funding                                | 2008/09<br>£000s | 2009/10<br>£000s | 2010/11<br>£000s |
|--|------------------|------------------|------------------|
| Specific Road Safety Grant (Resource)  | <b>289.938</b>   | <b>327.967</b>   | <b>323.577</b>   |
| Detrunked Roads Maintenance (Resource) | <b>62.914</b>    | <b>64.487</b>    | <b>66.099</b>    |

The detrunked roads maintenance grant covers roads detrunked prior to April 2007 and area based grant payments will be increased to take account of later detrunking.



## **Conclusion**

Please contact John Brown (Tel: 01223 372752) if you have any queries about this letter. We hope to be able to meet with your authority early in the New Year to provide more detailed feedback.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'A Plant', written in a cursive style.

**ALEX PLANT**  
**DEPUTY REGIONAL DIRECTOR, DEVELOPMENT AND INFRASTRUCTURE**



INVESTOR IN PEOPLE

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|                                   |                          |
|-----------------------------------|--------------------------|
| <b>ENVIRONMENT SCRUTINY PANEL</b> | <b>Agenda Item No. 7</b> |
| <b>15 JANUARY 2009</b>            | <b>Public Report</b>     |

## **Report of the Director of Strategic Resources**

**Report Author – Paulina Ford, Performance Scrutiny and Research Officer**  
**Contact Details - 01733 452508**

### **EXECUTIVE DECISIONS**

#### **1. PURPOSE**

- 1.1 The purpose of this report is to notify the Panel of the Executive Decisions which have been taken and which relate to the Panel's remit.

#### **2. LINKS TO CORPORATE PLAN, SUSTAINABLE COMMUNITY STRATEGY AND LOCAL AREA AGREEMENT**

- 2.1 Links to the Corporate Plan, Sustainable Community Strategy and Local Area Agreement are contained within the individual decisions notices.

#### **3. BACKGROUND**

##### **3.1 The Wansford Conservation Area Appraisal**

##### **Decision**

The Cabinet Member for Housing, Regeneration & Growth is requested to approve boundary changes to the Wansford Conservation Area - map available on request.

##### **Reasons**

A review of the Wansford Conservation Area has been carried out as part of the Council's on-going review of all 29 of Peterborough's designated Conservation Areas. A detailed Appraisal has been prepared for the Area and, following public consultation and subsequent amendment, it was adopted at Planning and Environmental Protection Committee meeting on 19<sup>th</sup> February 2008 as the Council's planning guidance and strategy for the Area.

The Wansford Conservation Area Appraisal fulfils the Local Planning Authorities obligations under the Planning (Listed Buildings & Conservation Areas) Act 1990 to 'draw up and publish proposals for the preservation and enhancement of (Conservation Areas) areas'. The Appraisal identifies the special character of the Wansford Conservation Area and confirms that it merits designation as a conservation area. It also includes a Management Plan (as required by regulations) which identifies works and actions to secure the preservation and enhancement of the conservation area. The Appraisal examined certain sites on the edge of the conservation area and concluded that these areas were worthy of inclusion in the conservation area to enhance and safeguard the character of the conservation area.

##### **3.2 The Thorney Conservation Area Appraisal**

##### **Decision**

The Cabinet Member for Housing, Regeneration & Growth is requested to approve boundary changes to the Thorney Conservation Area - map available on request.

## **Reasons**

A review of the Thorney Conservation Area has been carried out as part of the Council's on-going review of all 29 of Peterborough's designated Conservation Areas. A detailed Appraisal has been prepared for the Area and, following public consultation and subsequent amendment, it was adopted at Planning and Environmental Protection Committee meeting on 19<sup>th</sup> February 2008 as the Council's planning guidance and strategy for the Area.

The Thorney Conservation Area Appraisal fulfils the Local Planning Authorities obligations under the Planning (Listed Buildings & Conservation Areas) Act 1990 to 'draw up and publish proposals for the preservation and enhancement of (Conservation Areas) areas'. The Appraisal identifies the special character of the Thorney Conservation Area and confirms that it merits designation as a conservation area. It also includes a Management Plan (as required by regulations) which identifies works and actions to secure the preservation and enhancement of the conservation area. The Appraisal examined certain sites on the edge of the conservation area and concluded that these areas were worthy of inclusion in the conservation area to enhance and safeguard the character of the conservation area.

### **3.3 The Orton Waterville Conservation Area Appraisal**

#### **Decision**

The Cabinet Member for Housing, Regeneration & Growth is requested to approve boundary changes to the Orton Waterville Conservation Area - map available on request.

#### **Reasons**

A review of the Orton Waterville Conservation Area has been carried out as part of the Council's on-going review of all 29 of Peterborough's designated Conservation Areas. A detailed Appraisal has been prepared for the Area and, following public consultation and subsequent amendment, it was adopted at Planning and Environmental Protection Committee meeting on 4<sup>th</sup> March 2008 as the Council's planning guidance and strategy for the Area.

The Orton Waterville Conservation Area Appraisal fulfils the Local Planning Authorities obligations under the Planning (Listed Buildings & Conservation Areas) Act 1990 to 'draw up and publish proposals for the preservation and enhancement of (Conservation Areas) areas'. The Appraisal identifies the special character of the Orton Waterville Conservation Area and confirms that it merits designation as a conservation area. It also includes a Management Plan (as required by regulations) which identifies works and actions to secure the preservation and enhancement of the conservation area. The Appraisal examined certain sites on the edge of the conservation area and concluded that these areas were worthy of inclusion in the conservation area to enhance and safeguard the character of the conservation area.

### **3.4 The Green Backyard, update**

#### **Decision**

Authority is sought to vary the terms of the decision dated 24 September 2008.

The revised decision seeks authority to exceed the term of the lease to five years, with an optional break after 2 years with three months notice.

#### **Reasons**

The variation will allow the tenants to apply for a wider range of external funding to support the project.



### 3.5 Section 106 Planning Obligations Implementation Scheme

#### Decision

Cabinet received an update on the progress of the S106 Obligations Implementation Scheme in light of the withdrawal of the report that was originally submitted to the Planning and Environmental Protection Committee meeting on the 28 July 2008. The report has been substantially redrafted and widely consulted on with the development industry.

The S106 Scheme has been devised as a corporate framework which is intended to be acceptable to landowners and developers and meet the needs of service departments and the council's partners in its growth strategy. The current and proposed arrangements are integral to providing funding to the Corporate Plan, Sustainable Community Strategy and Local Area Agreement (LAA) priorities and outcomes. The document helps to deliver Local Plan Policy IMP1 and is consistent with the emerging policy CS11 of the draft Core Strategy.

The scheme seeks to provide: -

- a costed social and physical infrastructure programme which has to be funded for the growth strategy to succeed, and to which new development needs to make a proportionate contribution
- the principle that all significant developments including minor residential but not house extensions make a contribution to infrastructure growth because of their impact on the use of social and physical infrastructure like schools and public transport
- on-site infrastructure and contributions to neighbourhood and city-wide provision, on a phased basis in some cases and by negotiation on larger sites
- standard contribution figures for a range of different developments which will be used to assess the S106 Obligation. This includes a range of softer community, social and environmental projects which would not necessarily have attracted a contribution under the current Scheme
- a requirement that contributions are paid on all housing – including affordable
- pooled arrangements for taking funds from a series of relevant developments and banking them over a period, adding other funding until the project is fully funded and can commence implementation
- scenarios showing the impact on new development, and a separate report which assesses this. The report's conclusion is that the new scheme's impact will vary case by case, but that it enhances transparency and consistency for developers
- the scheme will be carefully monitored and reviewed at least annually and modified to ensure it meets its objectives. Its infrastructure costs and contributions will be indexed
- the scheme will collect contributions for PCC and partner services
- there will be a charge on development towards the costs of running the S106 activity which will be administered within the Planning Service and be accounted for to the Planning and Environmental Protection Committee
- there has been extensive consultation with developers and other parties who have contributed to the development of the scheme

#### CABINET **RESOLVED** TO:

Approve the contents of the report and recommend to Council:

- (i) That the s106 Planning Obligations Implementation Scheme be approved, for phased introduction after the December meeting of Council.
- (ii) That there be further work carried out to give the Implementation Scheme status as a Supplementary Planning Document.
- (iii) That for applications both approved between 1<sup>st</sup> January 2009 and 31<sup>st</sup> December 2009, and substantially completed before 31<sup>st</sup> December 2010 there will be:
  - A discount of 30% on s106 financial contributions
  - A reduction of 'expected' Affordable Housing level from 35% down to 25%

- (iv) That meetings are convened for the members of each Neighbourhood Investment Area, to ensure that Members are fully involved in discussing, identifying and confirming required infrastructure for each area, and the means of provision, including s106 Planning Obligations.

### **Reasons**

The Planning Obligations Implementation Scheme will be markedly clearer, faster and fairer than at present and with a reduced risk of misunderstanding, delay and complaint. It will provide a clear 'stepping stone' to the finalisation of a Supplementary Planning Document following the approval of its Core Strategy.

The council needs robustly to test the proposals and then approve them subject to review in April to ensure a scheme is in place as soon as practical.

## **3.6 Peterborough Local Development Framework – Annual Monitoring Report 2008**

### **Decision**

To approve the City Council's Local Development Framework Annual Monitoring Report 2008, for submission to the Department of Communities and Local Government (DCLG) via Government Office for the East of England (GO-East) prior to 31<sup>st</sup> December 2008.

### **Reasons**

The Planning and Compulsory Purchase Act 2004 requires every local planning authority to make an annual report to the Secretary of State, containing information on the implementation of the authority's local development scheme and the extent to which policies set out in local development documents are being achieved.

The Annual Monitoring Report (AMR) must be based on the period 1 April to 31 March each year. This requirement has been in place since 2004.

The document does not make or propose any policy; it reports on facts and figures relating to the area and progress on plan-making.

One of the issues identified in the AMR is the need to bring the Local Development Scheme up-to-date. Officers are preparing a revised Scheme and this will be the subject to a separate decision making process.

The document will be made available to the public via the City Council's website and will be available on request.

## **4. IMPLICATIONS**

- 4.1 Any specific implications are contained within the individual decision notices.

## **5. EXPECTED OUTCOMES**

- 5.1 The Panel is asked to consider the Executive Decisions which are relevant to the remit of the Panel and which have been made since the last meeting and if felt appropriate, to identify any decisions they may wish to examine in more detail.

## **6 BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

Executive Decision notices from 24 October 2008.

|                                   |                          |
|-----------------------------------|--------------------------|
| <b>ENVIRONMENT SCRUTINY PANEL</b> | <b>Agenda Item No. 8</b> |
| <b>15 JANUARY 2009</b>            | <b>Public Report</b>     |

## **Report of the Director of Strategic Resources**

**Report Author – Paulina Ford, Performance Scrutiny and Research Officer**  
**Contact Details – 01733 452508**

### **FORWARD PLAN – 1 JANUARY 2009 TO 30 APRIL 2009**

#### **1. PURPOSE**

For the Panel to note the latest version of the Forward Plan; agree any areas for inclusion within the Panel's work programme and submit any observations concerning the Plan to the Executive.

#### **2. BACKGROUND**

This is a regular report to the Environment Scrutiny Panel, outlining the content of the Council's Forward Plan.

#### **3. KEY ISSUES**

- 3.1 The latest version of the Forward Plan is attached at Appendix A. The Plan contains those key decisions, which the Leader of the Council believes that the Cabinet or individual Cabinet Member(s) will be making over the next four months.
- 3.2 The Panel may wish to include some of the items highlighted on the Plan onto their future work programme or to request additional information from the Executive before a decision is made. Any comments about the format of the Plan would also be welcomed.
- 3.3 In accordance with the Council's Executive procedure rules, the Cabinet or Cabinet Member will not make any key decision until at least five clear days after the receipt of the report relating to that decision. The Group representatives of the Scrutiny Committee are sent a copy of these reports at the same time as the Cabinet Member and any comments can be passed onto the Member before a decision is made.

#### **4. EXPECTED OUTCOMES**

- 4.1 That the Panel notes the latest version of the Forward Plan; agrees any areas for inclusion within the Panel's work programme and submits any observations concerning the Plan to the Executive.

#### **5. NEXT STEPS**

- 5.1 Areas agreed by the Panel to be included in the work programme and observations submitted to the Executive.

#### **6. BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

Peterborough City Council's Forward Plan for 1 January 2009 to 30 April 2009

#### **7. APPENDICES**

Appendix A Forward Plan 1 January 2009 to 30 April 2009

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# **PETERBOROUGH CITY COUNCIL'S FORWARD PLAN**

**1 JANUARY 2009 TO 30 APRIL 2009**

**APPENDIX A**



## FORWARD PLAN OF KEY DECISIONS – 1 JANUARY 2009 TO 30 APRIL 2009

During the period from 1 January 2009 to 30 April 2009 Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. The dates detailed within the Plan are subject to change and those items amended or identified for decision more than one month in advance will be carried over to forthcoming plans. Each new plan supersedes the previous plan. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to Lindsay Tomlinson, Governance Support Officer, Chief Executive's Department, Town Hall, Bridge Street, PE1 1HG (fax 01733 452483). Alternatively, you can submit your views via e-mail to [lindsay.tomlinson@peterborough.gov.uk](mailto:lindsay.tomlinson@peterborough.gov.uk) or by telephone on 01733 452238.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the papers listed on the Plan can be viewed free of charge although there will be a postage and photocopying charge for any copies made. All decisions will be posted on the Council's website: [www.peterborough.gov.uk](http://www.peterborough.gov.uk). If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Governance Support Officer using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this plan.

### NEW ITEMS THIS MONTH:

- Midland Highway Alliance – Junction 8 Parkway Signalisation Project
- Shared Services

## JANUARY - KEY DECISIONS

| KEY DECISION REQUIRED  | DATE OF DECISION | DECISION MAKER  | CONSULTATION  | CONTACT DETAILS / REPORT AUTHORS  | REPORTS  |
|--|------------------|---|---|---|--|
| <b>Tourist Information Service</b><br>To determine delivery mechanisms for tourist information services  | January 2009     | <b>Cabinet Member for Community Services, Councillor Lee</b>                    | Consultation will take place with relevant stakeholders as appropriate, including staff, trades unions and the Community Development Scrutiny Panel | Linda Wills<br>Tourism Services Manager<br>Tel: 01733 863835<br><a href="mailto:linda.wills@peterborough.gov.uk">linda.wills@peterborough.gov.uk</a>  | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Riverside Community Sports Pavilion</b><br>To appoint a contractor to build the Riverside Community Sports Pavilion.                          | January 2009     | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | Riverside Residents' Association, ward councillors and potential user groups.   | Paul Stevenette<br>Programme Consultant<br>Tel. 01733 452475<br><a href="mailto:paul.stevenette@peterborough.gov.uk">paul.stevenette@peterborough.gov.uk</a>  | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Vendor Neutral Solution for Provision of Agency Staff</b><br>To agree a process for engaging with a managed service provider for agency staff | January 2009     | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | Consultation will take place with internal stakeholders and relevant departments.   | Chris Berry<br>Business Transformation Consultant<br>Tel: 07976 619906<br><a href="mailto:christopher.berry@peterborough.gov.uk">christopher.berry@peterborough.gov.uk</a>  | Public report will be available from the Governance Support Officer one week before the decision is made |
| <b>Nene Bridge Refurbishment</b><br>To award contract for refurbishment  | January 2009     | <b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b> | All utility companies, Network Rail, Environment Agency, internal stakeholders, emergency services and transport groups.                            | Richard Cranwell<br>Environmental Engineering Team Manager<br>Environment and Community Services<br>Tel. 01733 453504<br><a href="mailto:richard.cranwell@peterborough.gov.uk">richard.cranwell@peterborough.gov.uk</a> | Public report will be available from the Governance Support Officer one week before the decision is made |

|   |                     |  |   |  |   |
|---|---------------------|--|---|--|---|
| <p><b>Future of Peterborough Professional Development Centre (PPDC)</b><br/>To consider options for the future utilisation of the site by the council</p> | <p>January 2009</p> | <p><b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b></p> | <p>Consultation with take place with relevant stakeholders including Ward Councillors</p> | <p>Richard Hodgson<br/>Head of Strategic Projects<br/>Tel. 01733 384535<br/><a href="mailto:richard.hodgson@peterborough.gov.uk">richard.hodgson@peterborough.gov.uk</a></p>         | <p>Public report will be available from the Governance Support Officer one week before the decision is made</p> |
| <p><b>Midland Highway Alliance - Junction 8 Parkway Signalisation Project</b><br/>To appoint a contractor for the project</p>                             | <p>January 2009</p> | <p><b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b></p> | <p>Internal stakeholders as appropriate</p>   | <p>Chris Berry<br/>Business Transformation team<br/>Tel. 07976 619906<br/><a href="mailto:christopher.berry@peterborough.gov.uk">christopher.berry@peterborough.gov.uk</a></p>       | <p>Public report will be available from the Governance Support Officer one week before the decision is made</p> |
| <p><b>Shared Services</b><br/>Memorandum of Agreement to deliver revenues and benefits with Luton Borough Council</p>                                     | <p>January 2009</p> | <p><b>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</b></p> | <p>Internal stakeholders as appropriate</p>   | <p>John Harrison<br/>Executive Director – Strategic Resources<br/>Tel: 01733 452398<br/><a href="mailto:john.harrison@peterborough.gov.uk">john.harrison@peterborough.gov.uk</a></p> | <p>Public report will be available from the Governance Support Officer one week before the decision is made</p> |



## FEBRUARY - KEY DECISIONS

| KEY DECISION REQUIRED   | DATE OF DECISION | DECISION MAKER  | CONSULTATION  | CONTACT DETAILS / REPORT AUTHORS   | REPORTS  |
|---|------------------|---|---|--|--|
| <p><b>Refreshed Local Area Agreement (LAA)</b><br/>To sign off the refreshed LAA prior to its submission to the Government Office</p>   | February 2009    | <p><b>Leader of the Council and Cabinet Member for Finance and Human Resources, Councillor Peach</b></p>  | Relevant stakeholders and fora including Scrutiny Committee   | <p>Richard Astle<br/>Director, Greater Peterborough Partnership<br/>Tel: 01733 865042<br/><a href="mailto:richard@gpp-peterborough.org.uk">richard@gpp-peterborough.org.uk</a></p> | Public report will be available from the Governance Support Officer one week before the decision is made |
| <p><b>Section 4/4 Input to Regional Spatial Strategy (RSS) Review</b><br/>To give advice to East of England Regional Assembly on proposed review of the Regional Spatial Strategy to 2031</p> | February 2009    | <p><b>Cabinet Member for Strategic and Regional Partnerships, Councillor Collins and Cabinet Member for Housing, Regeneration and Economic Development, Councillor Murphy</b></p> | External and key stakeholders including neighbouring local authorities, land agents and chamber of commerce | <p>Rob Brown<br/>Area Strategic Planning Manager<br/>Tel: 01733 863795<br/><a href="mailto:robert.brown@peterborough.gov.uk">robert.brown@peterborough.gov.uk</a></p>              | Public report will be available from the Governance Support Officer one week before the decision is made |

## MARCH - KEY DECISIONS

| KEY DECISION REQUIRED                                     | DATE OF DECISION | DECISION MAKER | CONSULTATION | CONTACT DETAILS / REPORT AUTHORS | REPORTS |
|---|------------------|----------------|--------------|----------------------------------|---------|
| There are currently no key decisions scheduled for March. |                  |                |              |                                  |         |

## APRIL - KEY DECISIONS

| KEY DECISION REQUIRED                                     | DATE OF DECISION | DECISION MAKER | CONSULTATION | CONTACT DETAILS / REPORT AUTHORS | REPORTS |
|---|------------------|----------------|--------------|----------------------------------|---------|
| There are currently no key decisions scheduled for April. |                  |                |              |                                  |         |

**CHIEF EXECUTIVE'S DEPARTMENT** Town Hall, Bridge Street, Peterborough, PE1 1HG

Communications  
Strategic Growth and Development Services  
Legal and Democratic Services  
Human Resources  
Policy and Research  
Economic and Community Regeneration  
Housing Strategy  
Drug Intervention Programme and Drug and Alcohol Team

**CITY SERVICES DEPARTMENT** Nursery Lane, Fengate, Peterborough PE1 5BG

Property Services  
Building & Maintenance  
Streetscene and Facilities  
Finance and Support Services

**STRATEGIC RESOURCES DEPARTMENT** Director's Office at Town Hall, Bridge Street, Peterborough, PE1 1HG

Finance  
Internal Audit  
Information Communications Technology (ICT)  
Business Transformation  
Performance and Programme Management  
Strategic Property  
Customer Services

**CHILDRENS' SERVICES DEPARTMENT** Bayard Place, Broadway, PE1 1FB

Families and Communities  
Commissioning and Performance  
Learning  
Resources

**OPERATIONS DEPARTMENT Bridge House, Town Bridge, PE1 1HB**

Planning Services  
Building Control Services  
Environmental and Public Protection  
Cultural Services  
Transport and Engineering Services  
Emergency Planning  
Occupational Health  
City Centre Services

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|                                   |                          |
|-----------------------------------|--------------------------|
| <b>ENVIRONMENT SCRUTINY PANEL</b> | <b>Agenda Item No. 9</b> |
| <b>15 JANUARY 2009</b>            | <b>Public Report</b>     |

## **Report of the Director of Strategic Resources**

**Report Author** – Paulina Ford, Performance Scrutiny and Research Officer

**Contact Details** – (01733) 452508 or email paulina.ford@peterborough.gov.uk

### **FEEDBACK AND UPDATE REPORT**

#### **1. PURPOSE**

- 1.1 This report provides feedback on items considered or questions asked at previous meetings of the Environment Scrutiny Panel. It also provides an update on matters which are of interest to the Panel or where the Panel have asked to be kept informed of progress.

#### **2. BACKGROUND**

##### **2.1 Parking Services - Review**

At a meeting of the Panel on 6 November 2008 a question was raised with regard to an item on the Feedback and Update report concerning the Parking Services – Review. The question raised was:

Is there a limit on the number of resident's permits that will be issued to any property?

Officers have provided the following answer:

In the majority of cases the answer is no with a few exceptions where a limit of one or two is in place due to the limited space available for parking. It should however be borne in mind that the majority of residents permits are issued on a zonal basis (which covers a number of streets) and thus it may not always be possible for any resident to park in their own street although spaces should be available elsewhere in the zone.

Costs of the permits are: the first vehicle would cost £19, the second £38 and the third £57 and not £19 per vehicle.

#### **3. EXPECTED OUTCOMES**

- 3.1 That the Panel notes the response to the question of number of permits issued to any property.

#### **4. BACKGROUND DOCUMENTS**

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

Parking Services Review Policy

#### **5. APPENDICES**

None

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## ENVIRONMENT SCRUTINY PANEL

AGENDA PLAN 2008 – 2009

Last updated: 6 January 2009

| Date of Meeting  | Item (including what the Panel is requested to do)   | Item referred by                              | Type of Scrutiny Activity                               | Relevant Terms of Reference  | Expected Outcome   |
|--|--|---|---|--|--|
| <b>15 January 2009</b><br><i>Draft reports due 29 December</i><br><i>Final reports due 6 January</i> | <p style="text-align: center;"><b>Budget 2009/10</b></p> <p>To consider the draft Budget and Corporate Strategy for 2009/10.<br/> <b>Contact Officer: John Harrison</b></p> <p style="text-align: center;"><b>Local Transport Plan Capital Programme of Works 2009/10</b></p> <p>To consider the proposed Local Transport Plan (LTP) capital programme for 2009/10 prior to its approval by the Cabinet Member for Environment<br/> <b>Contact Officer: Michael Stevenson, Project Engineer</b></p>  | <p>Cabinet</p> <p>Officer</p>                 | <p>Policy Development</p> <p>Policy Development</p>     | <p>To comment on the relevant sections of the annual budget proposals and Corporate Strategy.</p> <p>To initiate, develop and review relevant policies</p>                             | <p>Recommendations to the Executive</p> <p>Recommendations to the Executive</p>                                |
| <b>5 March 2009</b><br><i>Draft reports due 17 February</i><br><i>Final reports due 24 February</i>  | <p style="text-align: center;"><b>Play Area's Improvement Programme</b></p> <p>Panel to consider and make recommendations on the programme for the coming year.<br/> <b>Contact Officer: Andy Turner</b></p> <p style="text-align: center;"><b>Concessionary Bus Fares</b></p> <p>To consider and comment on a report on the concessionary fare scheme and to receive information when available on the possibility of offering reduced fares for concessionary scheme passengers between 9.00am and 9.30<br/> <b>Contact Officer: Teresa Wood</b></p> | <p>Director of City Services</p> <p>Panel</p> | <p>General Scrutiny Issue</p> <p>Policy Development</p> | <p>To monitor progress on the Council's priority of plan and deliver a safe, attractive and environmentally friendly city</p> <p>To initiate, develop and review relevant policies</p> | <p>Recommendations from the Panel to be considered and fed into the Programme.</p> <p>Comments to Officers</p> |

**ENVIRONMENT SCRUTINY PANEL**

AGENDA PLAN 2008 – 2009

**Last updated: 6 January 2009**

| Date of Meeting  | Item (including what the Panel is requested to do)   | Item referred by | Type of Scrutiny Activity | Relevant Terms of Reference   | Expected Outcome                 |
|--|--|------------------|---------------------------|---|----------------------------------|
|  | <p><b>Long Term Transport Policy</b></p> <p>To consider and comment on the Long Term Transport Policy prior to its consideration by the Executive.</p> <p><b>Contact Officer: David Farquhar</b></p>   | Officer          | Policy Development        | To initiate, develop and review relevant policies and advise the Executive about the proposed Policy Framework          | Recommendations to the Executive |
| <p><b>16 April 2009</b></p> <p><i>Draft reports due 27 March</i></p> <p><i>Final reports due 3 April</i></p> | <p><b>Customer Satisfaction – Street Cleansing</b></p> <p>To consider the results of the Customer Satisfaction Survey on Street Cleansing</p> <p><b>Contact Officer: David Denson</b></p> <p><b>Climate Change Strategy</b></p> <p>To consider and comment on the Climate Change Strategy</p> <p><b>Contact Officer: Chris Allen</b></p> | Officer          | Performance Management    | To monitor progress on the Council's priority of plan and deliver a safe, attractive and environmentally friendly city. | Comments to Officers             |

## ENVIRONMENT SCRUTINY PANEL

AGENDA PLAN 2008 – 2009

Last updated: 6 January 2009

### STILL TO BE SCHEDULED INTO THE WORK PROGRAMME

| Item<br>(including what the Panel is requested to do)   | Approximate Scheduling date | Item referred by | Type of Scrutiny Activity | Relevant Terms of Reference   | Expected Outcome                 |
|---|-----------------------------|------------------|---------------------------|---|----------------------------------|
| Environment Items<br>(P Phillipson)   |                             |                  |                           |   |                                  |
| Car Parking Review (to include feasibility report on 'pay on foot' and Special events parking Policy)<br><br>Contact officer: Paul Phillipson | T.B.A.                      | Officer          | Policy Development        | To initiate, develop and review relevant policies   | Comments to Officers             |
| Food Law Enforcement Service Plan<br><br>Contact officer: Peter Gell  | April 2009 T.B.C.           | Officer          | Policy Development        | To initiate, develop and review relevant policies and advise the Executive about the proposed Policy Framework. | Recommendations to the Executive |
| Health and Safety Law Enforcement Plan<br><br>Contact officer: Peter Gell   | April 2009 T.B.C.           | Officer          | Policy Development        | To initiate, develop and review relevant policies and advise the Executive about the proposed Policy Framework. | Recommendations to the Executive |
| Highway Asset Management Plan<br><br>Contact Officer: Andy Tatt   | June 2009                   | Officer          | Policy Development        | To initiate, develop and review relevant policies   | Comments to Officers             |
| City Services Items<br>(Mike Heath)   |                             |                  |                           |   |                                  |
| Customer Satisfaction – Waste and Recycling Collection<br>Contact Officer: David Denson   | June 2009                   | Mike Heath       | General Scrutiny Issue    | To review any issue that the Panel considers appropriate  |                                  |

## ENVIRONMENT SCRUTINY PANEL

AGENDA PLAN 2008 – 2009

Last updated: 6 January 2009

### Type of Scrutiny Activity Categories:

Holding to Account  
Performance Management  
Policy Development  
Scrutiny of External Organisations  
Scrutiny Review  
General Scrutiny Issue  
Member Training

### RELEVANT ITEMS FROM MAJOR POLICY FRAMEWORK

#### Plans included under statutory guidance

- (a) Crime and Disorder Reduction Strategy (includes community safety strategies and programmes including CCTV and emergency planning, in line with Home Office/other Government guidelines)
- (b) Local Transport Plan
- (c) Food Law Enforcement Service Plan
- (d) Plans and strategies which together comprise the Development Plan (including the waste Local Plan, Peterborough Development Plan and Structure Plan)

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#### Plans included by local choice

- (a) Environmental Strategy
- (b) Corporate Environmental Policy Statement
- (c) Energy Policy
- (d) Trees and Woodlands Strategy
- (e) Waste Management Strategy
- (f) Health & Safety Law Enforcement Plan
- (g) Strategic land use and transport planning issues
- (h) Environmental Policy